**Union County Budget Committee**

**May 16, 2018 - 4:00 PM**

**Joseph Annex Conference Room**

**Agenda**

* Call to Order by Board of Commissioners Chair Donna Beverage
* Election of Budget Committee Chair
* Presentation of Budget Message, Summary Reports & Brief Agenda Overview

Shelley Burgess, Administrative Officer

* Special Funds Presentations
	+ MERA (Mt. Emily Recreation Area) – Sean Chambers, Parks Coordinator
	+ Parks Fund- Doug Wright Public Works Director; Sean Chambers, Park Coordinator
	+ Public Works – Doug Wright, Public Works Director
	+ Airport Operations – Doug Wright, Public Works Director
	+ Airport Capital Improvement Fund - Doug Wright, Public Works Director & Shelley Burgess, Administrative Officer
	+ Weed Control Fund, Brian Clapp, Weed Supervisor
	+ Community Corrections – Travis Miller, Community Corrections Manager
	+ Surveyor – Rick Robinson, County Surveyor
	+ Human Services Program - Shelley Burgess, Administrative Officer
	+ Justice Court - Shelley Burgess, Administrative Officer
	+ Economic Development - Shelley Burgess, Administrative Officer
	+ Buffalo Peak Golf Course - Shelley Burgess, Administrative Officer
	+ Any Other Special Funds as requested – Shelley Burgess, Administrative Officer

**Break – Resume meeting at 6:30 PM**

* Special Programs

6:30 PM Predator Control Program – Patrick Smith, USDA Fish & Wildlife

6:40 PM EOU-GED Program, Tressa Seydel & Cathy Trochlell

6:50 PM Center for Human Development – Public Health, Mental Health,

 Veterans Services

* Public Comments
* Meeting recessed until May 17 at 4:00 p.m.