**Union County Budget Committee**

**May 16, 2018 - 4:00 PM**

**Joseph Annex Conference Room**

**Agenda**

* Call to Order by Board of Commissioners Chair Donna Beverage
* Election of Budget Committee Chair
* Presentation of Budget Message, Summary Reports & Brief Agenda Overview

Shelley Burgess, Administrative Officer

* Special Funds Presentations
  + MERA (Mt. Emily Recreation Area) – Sean Chambers, Parks Coordinator
  + Parks Fund- Doug Wright Public Works Director; Sean Chambers, Park Coordinator
  + Public Works – Doug Wright, Public Works Director
  + Airport Operations – Doug Wright, Public Works Director
  + Airport Capital Improvement Fund - Doug Wright, Public Works Director & Shelley Burgess, Administrative Officer
  + Weed Control Fund, Brian Clapp, Weed Supervisor
  + Community Corrections – Travis Miller, Community Corrections Manager
  + Surveyor – Rick Robinson, County Surveyor
  + Human Services Program - Shelley Burgess, Administrative Officer
  + Justice Court - Shelley Burgess, Administrative Officer
  + Economic Development - Shelley Burgess, Administrative Officer
  + Buffalo Peak Golf Course - Shelley Burgess, Administrative Officer
  + Any Other Special Funds as requested – Shelley Burgess, Administrative Officer

**Break – Resume meeting at 6:30 PM**

* Special Programs

6:30 PM Predator Control Program – Patrick Smith, USDA Fish & Wildlife

6:40 PM EOU-GED Program, Tressa Seydel & Cathy Trochlell

6:50 PM Center for Human Development – Public Health, Mental Health,

Veterans Services

* Public Comments
* Meeting recessed until May 17 at 4:00 p.m.