**Union County Budget Committee**

**May 17, 2018 - 4:00 PM**

**Joseph Annex Conference Room**

**Agenda**

* Call to Order by Budget Committee Chairman
* General Fund Department Presentations
	+ Assessment/Taxation – Cody Vavra, Assessor/Tax Collector
	+ Accounting/Treasurer – Donna Marshall, Treasurer/Accounting Manager
	+ Clerk- General, BOPTA & Elections – Robin Church, County Clerk
	+ Board of Commissioners – Administrative Officer Shelley Burgess
	+ Facilities – Shelley Burgess
	+ Computer Services – Jason Fouts, Information Services Manager
	+ D.A.- Legal Services, Support Enforcement, Victim Impact Panel & Crime Victim Program – Kelsie McDaniel, District Attorney & Valerie Schlichting, Office Manager
	+ Juvenile – Ben Morgan, Juvenile Department Director
	+ Planning – Scott Hartell, Planning Director
	+ Emergency Services – JB Brock, Emergency Manager
	+ Special Accounts – Shelley Burgess
	+ Transfers – Shelley Burgess
	+ Sheriff – Sheriff Boyd Rasmussen
	+ Corrections (Jail) Sheriff Boyd Rasmussen
* Public Comment
* **BREAK – Resume at time announced by Chairman**
* Budget Committee Discussion & Deliberation
* Approval of Union County Budget for Publication
* Review & Approval for Publication of Union County Solid Waste District Budget