**Union County Budget Committee**

**May 17, 2018 - 4:00 PM**

**Joseph Annex Conference Room**

**Agenda**

* Call to Order by Budget Committee Chairman
* General Fund Department Presentations
  + Assessment/Taxation – Cody Vavra, Assessor/Tax Collector
  + Accounting/Treasurer – Donna Marshall, Treasurer/Accounting Manager
  + Clerk- General, BOPTA & Elections – Robin Church, County Clerk
  + Board of Commissioners – Administrative Officer Shelley Burgess
  + Facilities – Shelley Burgess
  + Computer Services – Jason Fouts, Information Services Manager
  + D.A.- Legal Services, Support Enforcement, Victim Impact Panel & Crime Victim Program – Kelsie McDaniel, District Attorney & Valerie Schlichting, Office Manager
  + Juvenile – Ben Morgan, Juvenile Department Director
  + Planning – Scott Hartell, Planning Director
  + Emergency Services – JB Brock, Emergency Manager
  + Special Accounts – Shelley Burgess
  + Transfers – Shelley Burgess
  + Sheriff – Sheriff Boyd Rasmussen
  + Corrections (Jail) Sheriff Boyd Rasmussen
* Public Comment
* **BREAK – Resume at time announced by Chairman**
* Budget Committee Discussion & Deliberation
* Approval of Union County Budget for Publication
* Review & Approval for Publication of Union County Solid Waste District Budget