**Union County Budget Committee**

**Tuesday, May 21, 2019 - 4:00 PM**

**Joseph Annex Conference Room**

**Agenda**

* Call to Order by Board of Commissioners Chair Donna Beverage
* Election of Budget Committee Chair
* Presentation of Budget Message, Summary Reports & Brief Agenda Overview

Shelley Burgess, Administrative Officer

* General Fund Department Presentations
  + Assessment/Taxation – Cody Vavra, Assessor/Tax Collector
  + Accounting/Treasurer – Donna Marshall, Treasurer/Accounting Manager
  + Clerk- General, BOPTA & Elections – Robin Church, County Clerk
  + Board of Commissioners – Administrative Officer Shelley Burgess
  + Facilities – Shelley Burgess
  + Computer Services – Jason Fouts, Information Services Manager
  + D.A.- Legal Services, Support Enforcement, Victim Impact Panel & Crime Victim Program – Kelsie McDaniel, District Attorney & Valerie Schlichting, Office Manager
  + Juvenile Department – Ben Morgan, Juvenile Department Director
  + Planning Department – Scott Hartell, Planning Director
  + Emergency Services – JB Brock, Emergency Manager
  + Special Accounts – Shelley Burgess
  + Transfers – Shelley Burgess
  + Sheriff – Sheriff Boyd Rasmussen
  + Corrections (Jail) Sheriff Boyd Rasmussen
* Public Comment

**Break – Resume meeting at 6:30 PM**

* Special Programs

6:30 PM Predator Control Program – Patrick Smith, USDA Fish & Wildlife

6:45 PM EOU-GED Program, Tressa Seydel & Cathy Trochlell

7:00 PM Kids Club Funding Request – Jeff Hensley, CCNO

7:15 PM Riveria Activity Funding Request – Jeff Hensley, CCNO

7:30 PM Center for Human Development – Public Health, Mental Health,

Veterans Services

* Public Comments
* Meeting recessed until May 22 at 4:00 p.m.