**Union County Budget Committee**

**Tuesday, May 21, 2019 - 4:00 PM**

**Joseph Annex Conference Room**

**Agenda**

* Call to Order by Board of Commissioners Chair Donna Beverage
* Election of Budget Committee Chair
* Presentation of Budget Message, Summary Reports & Brief Agenda Overview

Shelley Burgess, Administrative Officer

* General Fund Department Presentations
	+ Assessment/Taxation – Cody Vavra, Assessor/Tax Collector
	+ Accounting/Treasurer – Donna Marshall, Treasurer/Accounting Manager
	+ Clerk- General, BOPTA & Elections – Robin Church, County Clerk
	+ Board of Commissioners – Administrative Officer Shelley Burgess
	+ Facilities – Shelley Burgess
	+ Computer Services – Jason Fouts, Information Services Manager
	+ D.A.- Legal Services, Support Enforcement, Victim Impact Panel & Crime Victim Program – Kelsie McDaniel, District Attorney & Valerie Schlichting, Office Manager
	+ Juvenile Department – Ben Morgan, Juvenile Department Director
	+ Planning Department – Scott Hartell, Planning Director
	+ Emergency Services – JB Brock, Emergency Manager
	+ Special Accounts – Shelley Burgess
	+ Transfers – Shelley Burgess
	+ Sheriff – Sheriff Boyd Rasmussen
	+ Corrections (Jail) Sheriff Boyd Rasmussen
* Public Comment

**Break – Resume meeting at 6:30 PM**

* Special Programs

6:30 PM Predator Control Program – Patrick Smith, USDA Fish & Wildlife

6:45 PM EOU-GED Program, Tressa Seydel & Cathy Trochlell

7:00 PM Kids Club Funding Request – Jeff Hensley, CCNO

7:15 PM Riveria Activity Funding Request – Jeff Hensley, CCNO

7:30 PM Center for Human Development – Public Health, Mental Health,

 Veterans Services

* Public Comments
* Meeting recessed until May 22 at 4:00 p.m.