**Union County Budget Committee**

**Wednesday, May 22, 2019 - 4:00 PM**

**Joseph Annex Conference Room**

**Agenda**

* Call to Order by Budget Committee Chair
* Special Funds Presentations
  + MERA (Mt. Emily Recreation Area) – Sean Chambers, Parks Coordinator
  + Parks Fund- Doug Wright Public Works Director; Sean Chambers, Park Coordinator
  + Public Works – Doug Wright, Public Works Director
  + Airport Operations – Doug Wright, Public Works Director
  + Airport Capital Improvement Fund - Doug Wright, Public Works Director & Shelley Burgess, Administrative Officer
  + Weed Control Fund, Brian Clapp, Weed Supervisor
  + Community Corrections – Travis Miller, Community Corrections Manager
  + Surveyor – Rick Robinson, County Surveyor
  + Human Services Program - Shelley Burgess, Administrative Officer
  + Justice Court - Shelley Burgess, Administrative Officer
  + Economic Development - Shelley Burgess, Administrative Officer
  + Buffalo Peak Golf Course - Shelley Burgess, Administrative Officer
  + Any Other Special Funds as requested – Shelley Burgess, Administrative Officer
* **BREAK – Resume at time announced by Chair**
* Budget Committee Discussion & Deliberation
* Approval of Union County Budget for Publication
* Review & Approval for Publication of Union County Solid Waste District Budget