

**Union County Budget Committee
Tuesday, May 19, 2020 - 4:00 PM
Joseph Annex Conference Room
Agenda**

- Call to Order by Budget Committee Chair
- Flag Salute
- Special Funds Presentations
 - MERA (Mt. Emily Recreation Area) – Sean Chambers, Parks Coordinator ([Page 110](#))
 - Parks Fund- Doug Wright Public Works Director; Sean Chambers, Parks Coordinator ([Page 86](#))
 - Public Works – Doug Wright, Public Works Director ([Page 67](#))
 - Airport Operations – Doug Wright, Public Works Director ([Page 199](#))
 - Airport Capital Improvement Fund - Doug Wright, Public Works Director & Shelley Burgess, Administrative Officer ([Page196](#))
 - Weed Control Fund, Brian Clapp, Weed Supervisor ([Page 77](#))
 - Community Corrections – Travis Miller, Community Corrections Manager ([Page 104](#))
 - Surveyor – Rick Robinson, County Surveyor ([Page 189](#))
 - Human Services Program - Shelley Burgess, Administrative Officer ([Page 131](#))
 - Justice Court - Shelley Burgess, Administrative Officer ([Page167](#))
 - Economic Development - Shelley Burgess, Administrative Officer ([Page 119](#))
 - Buffalo Peak Golf Course - Shelley Burgess, Administrative Officer ([Page 183](#))
 - Any Other Special Funds as requested – Shelley Burgess, Administrative Officer
- **BREAK – Resume at time announced by Chair**
- Budget Committee Discussion & Deliberation
- Approval of Union County Budget for Publication
- Review & Approval for Publication of Union County Solid Waste District Budget