

Union County Budget Committee
June 7, 2016
4:00 PM
Joseph Annex Conference Room

Agenda

- Call to Order by Board of Commissioners Chairman
- Election of Budget Committee Chairman
- Presentation of Budget Message & Brief Agenda Overview
Shelley Burgess, Administrative Officer
- General Fund Department Presentations
 - Assessment/Taxation – Linda Hill, Assessor/Tax Collector
 - Accounting Treasurer – Donna Marshall, Treasurer/Accounting Manager
 - Clerk- General, BOPTA & Elections – Robin Church, County Clerk
 - Board of Commissioners – Administrative Officer Shelley Burgess
 - Facilities – Shelley Burgess
 - Computer Services – Jason Fouts, Information Services Manager
 - D.A.- Legal Services, Support Enforcement & Victim Impact Panel – Kelsie Davis McDaniel, District Attorney & Valerie Schlichting, Office Manager
 - Juvenile – Ben Morgan, Juvenile Department Director
 - Planning – Scott Hartell, Planning Director
 - Emergency Services – JB Brock, Emergency Manager
 - Special Accounts – Shelley Burgess
 - Transfers – Shelley Burgess
 - Sheriff – Sheriff Boyd Rasmussen
 - Corrections (Jail) Sheriff Boyd Rasmussen

Break – Resume meeting at 6:45 PM

- Special Programs
 - 6:45 PM Predator Control Program – Patrick Smith, USDA Fish & Wildlife
 - 7:00 PM Center for Human Development – Public Health, Mental Health, Veterans Services
 - 7:15 PM BMCC – Career Technical Education Program
 - 7:30 PM City of North Powder Request
 - 7:45 PM Library Requests
 - City of La Grande
 - City of Elgin
 - Cove Library
 - City of Union
 - North Powder Library
- Public Comments
- Budget Committee Discussion of General Fund Budget
- Meeting recessed until June 8 at 4:00 p.m.