

**Union County Budget Committee**  
**June 8, 2016**  
**4:00 PM**  
**Joseph Annex Conference Room**  
**Agenda**

- Call to Order by Budget Committee Chairman
- Special Funds Review
  - Public Works – Doug Wright, Public Works Director
  - Weed Control Fund
  - Bicycle Path/Project Fund
  - Parks Fund- Doug Wright Public Works Director; Sean Chambers, Park Coordinator
  - Animal Control
  - County Schools
  - Fund 220 (Safe Communities Coalition)
  - Court Security
  - Wind Project Fund
  - STF Fund
  - Community Corrections – Travis Miller, Community Corrections Manager
  - Crime Victim Program – D.A. Kelsie McDaniel; Valerie Schlichting, Victims Program Director
  - MERA (Mt. Emily Recreation Area) – Sean Chambers, Parks Coordinator
  - Sheriff Reserve Program Fund
  - Title III Fund
  - Economic Development
  - Community Development Loan Fund
  - Watershed Fund
  - Agri Services
  - Non-Med Transportation
  - Human Services Program
  - Mediation/Conciliation Fund
  - Ambulance Fund
  - Library Project Fund
  - 911 Fund
  - RAC Maintenance
  - Law Library Fund
  - Drug Court
  - Building Reserve Fund
  - Senior Center Maintenance Fund
  - County Fair
  - Justice Court
  - Clerk Equipment Fund
  - AT & T Fund
  - Vehicle Reserve
  - GIS Fund
  - Transit Hub Maintenance
  - Communications System Fund
  - Buffalo Peak Golf Course
  - Dispute Resolution
  - Surveyor – Rick Robinson, County Surveyor
  - Map Fund
  - Airport Capital Improvement Fund
  - Airport Operations – Doug Wright, Public Works Director
- Public Comment
- Budget Committee Discussion & Deliberation
- Approval of Union County Budget for Publication
- Review & Approval for Publication of Union County Solid Waste District Budget