

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Union County, for the current fiscal year, will be held at 1106 K Avenue,  
(District name)  
(Location)

The hearing will take place on December 4, 2019 at 10:00  a.m.  p.m., The purpose  
(Date) (Time)

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after November 22, 2019 at  
(Date)

Union County Administrative Office, between the hours of 8:30  a.m.  p.m. and 4:30  a.m.  p.m.,  
(Location)

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Inmate Welfare Fund (234)

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. <u>Inmate Phone Revenue</u>	<u>\$ 25,000.00</u>	1. <u>Materials &amp; Services</u>	<u>\$ 25,000.00</u>
2. _____	_____	2. _____	_____
3. _____	_____	3. _____	_____
<b>Revised Total Fund Resources</b>	<b>\$ 25,000.00</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 25,000.00</b>

Explanation of changes:

Senate Bill 498 signed by Governor Brown on June 11, 2019, requires a county that maintains a local correctional facility to establish an Inmate Welfare Fund, separate and distinct from the general fund. This was not known by the county at the time of adoption of the FY 2019-20 budget so a separate fund was not included in the adopted budget. This action will create the required fund.

FUND: \_\_\_\_\_

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. _____	_____	1. _____	_____
2. _____	_____	2. _____	_____
3. _____	_____	3. _____	_____
<b>Revised Total Fund Resources</b>	_____	<b>Revised Total Fund Requirements</b>	_____

Explanation of changes:

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