Wallowa, Union, and Baker Counties Coordinated Human Services Public Transportation Plan

Fiscal Year 2019 Partial Update

Completed by Community Connection of Northeast Oregon, Inc.

(Prompted by Statewide Transportation Improvement Fund and House Bill 2017 requirements)

SYSTEM BARRIERS AND FINDINGS (in addition to 2016 findings)

- Changed Low-Income Threshold. The rules associated with House Bill 2017 and the accompanying Statewide Transportation Improvement Fund mandated that projects associated with that funding source be considered for their impact on *households* that make no more than 200% of the Federal Poverty Line. Projects not associated with this funding source are typically considered for their impact on *individuals* not exceeding 150% of the Federal Poverty Line.
- **Increased Reporting Requirements.** The rules associated with House Bill 2017 and the accompanying Statewide Transportation Improvement Fund (STIF) calls for a significant amount of reporting for full transparency. This need dictates an increase in staff time for the Qualified Entities of Baker, Union, and Wallowa Counties, and for Community Connection, which the STIF monies must support.
- **Student Transportation Support.** Prior to the introduction of STIF, there was no legislation requiring outreach and services be given any percentage of focus for riders in grades 9-12. Instead service provided to them were simply an additional benefit. Now a focus (and expenditures) of no less than 1% **must** be focused on this demographic.
- **Limited Regional Access.** Beyond the intercity routes traveling from Wallowa County, Baker County, and Umatilla County, it is difficult for Union County residents to travel out into the state of Oregon and beyond without access to Greyhound Bus Lines. This system is crucial to transportation access in the area, but has historically lacked financial backing by any for profit or governmental agencies in Union County.

TRANSPORTATION NEEDS (in addition to 2016 findings)

Need #	Need	Identified in Previous Plan?	Opportunity			
Underse	Underserved Markets					
8	Students grades 9-12		Opportunities to lower cost, and/or expand services for these students exist in Baker, Union, and Wallowa Counties			
9	Passengers with Disabilities		Opportunities to enhance services and/or infrastructure, and/or service Passengers with Disabilities exist. The ADA, STIF, and ODOT's Public Transportation Plan further support these opportunities.			
Operatio	Operations					
18	Sustain Operations in the Future	~	Reliable funding sources should be identified to sustain existing operations into the future. Additionally, more staff to cover increased operational hours will likely be needed with the programs introduced through STIF funding.			
19	Enlarged Operation Facilities		Opportunity to expand existing facilities in Baker and Wallowa counties to accommodate increased support staff to facilitate growing services. Services include dispatch, call taking, ride scheduling, mobility management, marketing, and occasional driving.			
Informat	Information and Marketing					
1	Service awareness and marketing	~	Many are unaware of the services in the region, or do not realize the general public can utilize the services. Real-time information is unavailable.			

STRATEGIES (in addition to 2016 findings)

Strategy Replace or acquire technology in a timely fashion		Description	
		Keep up with the industry standard for passenger facing technology, as well as agency facing technology.	
Benefits		Action Items	
Well-maintained and up-to-date technology increase service reliability by reducing overhead costs and duplication of staff efforts.		 Identify technology opportunities Replace existing technology as needed Research and implement industry technology enhancement (eg Real-time GPS, onboard diagnostics) 	
Responsible Party	Timeframe	Level of Effort	Cost
Counties	Ongoing	Medium	\$\$\$
Priority: High			

Strategy		Description		
Replace vehicles in a tim	ely fashion.	Keep up with capital costs by following ODOT's standards for vehicle replacement.		
Benefits		Action Items		
Well-maintained and up-to-date vehicles increase service reliability by reducing chance of breakdowns and provide for passenger comfort.		 Identify capital replacement needs Replace vehicles as needed 		
Responsible Party	Timeframe	Level of Effort	Cost	
NEO Transit	Ongoing	Low	\$\$\$	
Priority: High				
No. 3– Maintain and ex	oand Existing Service and Pro	grams with Building Ex	pansion	
Strategy		Description		
Expand operation facilities		Accommodate increased office staff and drivers in Baker and Wallowa counties through building expansions		
Benefits		Action Items		
The new programs being delivered in these counties require more staff to come on board, and the expansions provide the space to make those jobs available.		 Expand Baker County Facility Expand Wallowa County Facility 		
Responsible Party	Timeframe	Level of Effort	Cost	
NEO Transit	As soon as possible	Medium-High	\$\$\$	
Priority: High				
Priority: High				
No.4 – Geographic		Description		
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No.4 – Geographic Strategy	e in high-need areas of La	Expand the La Grande	fixed-route bus service to better serve residents is of the city based on demographics and housin	
No.4 – Geographic Strategy Expand fixed-route servic	e in high-need areas of La	Expand the La Grande living in high-need area		
No.4 – Geographic Strategy Expand fixed-route servic Grande. Benefits Stakeholders indicated th of La Grande is currently	e in high-need areas of La nat service in the southern part inadequate, and the area is ition of low-income persons.	Expand the La Grande living in high-need area patterns. Action Items 1. Conduct communi	fixed-route bus service to better serve residents is of the city based on demographics and housing ty outreach to determine need outing/stop solutions	
No.4 – Geographic Strategy Expand fixed-route servic Grande. Benefits Stakeholders indicated th of La Grande is currently	hat service in the southern part inadequate, and the area is	Expand the La Grande living in high-need area patterns. Action Items 1. Conduct communi 2. Identify potential m	is of the city based on demographics and housing ty outreach to determine need	

No.5 – Geographic				
Strategy		Description		
Explore options for service t communities.	to outlying/underserved	Outlying communities in the region, such as Union, Cove, Haines, Sumpter, etc. have no access to transit services. Fixed-route services previously served Union but were poorly utilized, so other service models, such as employer-based vanpools or medical trip coordination, should be explored for serving these communities.		
Benefits		Action Items		
Access to transportation sel outlying areas is critical if th personal vehicle.		 Identify geographic needs (e.g., Union) Identify potential service solutions Identify funding 		
Responsible Party	Timeframe	Level of Effort	Cost	
NEO Transit, cities, counties, employers	Short (0-2)	High	\$\$\$\$	
Priority: High				
No.6 – Geographic				
Strategy		Description		
Explore options for preservi Greyhound Bus Lines.	ng access to	Access to regional, state, or national areas is extremely limited in these rural counties, and financial support to maintain this lifeline service is lacking in Union County.		
Benefits		Action Items		
Access to transportation services for persons in these outlying areas is critical if they do not have access to a personal vehicle.		 Identify geographic needs (e.g., Union) Identify potential service solutions Identify funding 		
Responsible Party	Timeframe	Level of Effort Cost		
IEO Transit, cities, ounties, employers	Medium (3-5 years)	High	\$\$\$\$	
Priority: High				
No. 7 – Temporal				
Strategy		Description		
Expand weekend and even	ing service offerings.	Expand current transportation programs to offer an increased level of service during the evenings and/or on weekends. NEO Transit recently resumed Saturday operations, but EOU students and other community members would also like service offerings on weeknights. Highly funding level dependent.		
Benefits		Action Items		
Irregular shift work and othe evenings or weekends canr most cases. EOU students	not be served by transit in also rely on weekend and	 Identify peak demand periods for service Identify funding source 		
evening service, and would service options.				
service options. Responsible Party	Timeframe	Level of Effort	Cost	
evening service, and would service options. Responsible Party NEO Transit	TimeframeLong (5+ years)	Level of Effort High	Cost \$\$\$\$	

No.8 – Organization				
Strategy		Description		
Explore options to better se and riders	rve lower income households	Utilize new funding stream to reduce or eliminate fares for lower income riders, students grades 9-12, and potentially all riders.		
Benefits		Action Items		
Greatly increased access to services, retail, and entertainment venues for all riders. Increased opportunity for community involvement and reduction of potential social isolation.		 Assess the best approach in each county, and deliver fare adjustments accordingly. 		
Responsible Party	Timeframe	Level of Effort	Cost	
NEO Transit	Short (0–2 years)	Medium	\$\$	
Priority: High				
No.9 –Organization				
Strategy		Description		
		Assess current level of access/support and adjust areas of opportunity such as bus stops with significant traveling distance from a curb cut.		
Benefits		Action Items		
Greatly increased access to services, retail, and entertainment venues for all riders. Increased opportunity for community involvement and reduction of potential social isolation.		 Assess the best approach in each county, and deliver adjustments accordingly. 		
Responsible Party	Timeframe	Level of Effort	Cost	
NEO Transit	Short (0–2 years)	Medium	\$\$	
Priority: High	I	I		
No. 10– Organization				
Strategy		Description		
Create a Mobility Manager position		Create a Mobility Manager position that is able to assist with trip planning, travel training, grant writing, and transportation options among other services. This position could be shared between counties.		
Benefits		Action Items		
This strategy benefits organizations that need increased collaboration, marketing, and information. Travel training is a key strategy for increasing transit ridership that a Mobility Manager can coordinate.		 Determine work plan and whether a valid option Identify funding source Advertise for position 		
Responsible Party	Timeframe	Level of Effort	Cost	
Counties, NEO Transit	Medium (3-5 years)	Medium	\$\$\$	
Priority: Medium	1	I		