### FY 2021-23 STIF Plan Projects

Project: Community Connection of Northeast Oregon, Inc. – Fare-Free for All Passengers – Blue Line

Funding 2022 - \$16,644 Funding 2023 - \$18,308

<u>Description</u>: This project is a continuation of a 2019-21 STIF Formula Funding project. STIF will continue subsidizing the fare cost for the Blue Line of the Fixed Route as well as Paratransit and Demand Response modes of transportation. This includes Fare-Free for students.

## Project: Community Connection of Northeast Oregon, Inc. – Fare-Free for All Passengers – Yellow Line

Funding 2022 - \$131,789 Funding 2023 - \$144,968

<u>Description</u>: This project is a continuation of a 2019-21 STIF Formula Funding project. The project will continue to provide free transportation to 1/8 of the La Grande population. The route services the high school, college and hospital. The continual upkeep of this route will also allow its sister route (blue) to expand reaching more of the population without increasing ride time. The funding involved will keep the yellow route in operation and serving the population including students, low income housing, and medical needs.

# Project: Community Connection of Northeast Oregon, Inc. – County-wide Demand Response (CatLink)

Funding 2022- \$129,832 Funding 2023 – 142,815

<u>Description</u>: This project is a continuation of a 2019-21 STIF Formula Funding project providing Demand Response service to communities not currently served by Fixed Route and Paratransit. Union County has many outlying, small towns that previously did not have access to larger town amenities, medical, shopping, etc. This "ride on demand" service makes public transit services available to all Union County residents.

#### Project: Community Connection of Northeast Oregon, Inc. – Greyhound Connection

Funding 2022 - \$8,175 2023 - \$8,400

<u>Description:</u> This project is a continuation of a 2019-21 STIF Formula Funding project. The project is to maintain and expand Greyhound ticket sales office hours in order to keep this service actively stopping in Union County now and in the future.

#### Project: Community Connection of Northeast Oregon, Inc. – Vehicle Rehab

Funding 2022 - \$106,784

<u>Description:</u> Community Connection of Northeast Oregon, Inc. needs to rehab and/or repair nine existing vehicles to meet client needs and the demand for services throughout Union County. Items will include new ramps and/or wheelchair lifts, paint and body work, new seats new signs, and other miscellaneous repairs such as heaters, mirrors, etc. Also, each vehicle will be equipped with emergency overnight provisions. For example, a current wheelchair lift or ramp with a 500-pound capacity will be replaced with hardware with 800-pound capacity.

#### **Project: Union County – Administrative Support**

Funding 2022 - \$10,000 Funding 2023 - \$10,000

<u>Description:</u> Funds retained by Union County to cover the cost of staff record keeping, grant management, and reporting on all STIF projects.

#### Project: Community Connection of Northeast Oregon, Inc. – Bus Shelter Installation & Signage

Funding from FY 2019-21 STIF Carryover - \$54,300

<u>Description:</u> This project was initiated through the 2019-21 STIF Formula Fund. Four of the bus shelters were purchased however installation and purchasing of signage was postponed due to management turnover. Community Connection of Northeast Oregon, Inc. will continue these projects into the 2021-23 biennium.

#### STIF TOTALS

FY 2022 - \$403,224 FY 2023 - \$324,491 Carryover - \$54,300 TOTAL - \$782,015