

**Union County Budget Committee  
Monday, May 22, 2023 - 4:00 PM  
Joseph Annex Conference Room**

**Agenda**

- Call to Order by Commission Chair Paul Anderes
- Flag Salute
- Introductions
- Election of Budget Committee Chair
  
- Presentation of Budget Message, Summary Reports & Brief Agenda Overview  
Shelley Burgess, Administrative Officer
  
- General Fund Department Presentations
  - General Revenue – Shelley Burgess, Administrative Officer
  - Assessment/Taxation – Cody Vavra, Assessor/Tax Collector
  - Accounting/Treasurer – Shelley Burgess, Administrative Officer
  - Clerk- General, BOPTA & Elections – Lisa Feik, County Clerk
  - Board of Commissioners – Administrative Officer Shelley Burgess
  - Facilities – Shelley Burgess
  - Computer Services & GIS – Jason Fouts, Information Services Manager
  - D.A.- Legal Services, Support Enforcement, Victim Impact Panel & Crime Victim Program – Kelsie McDaniel, District Attorney
  - Juvenile Department – Ben Morgan, Juvenile Department Director
  - Planning Department – Scott Hartell, Planning Director
  - Emergency Services & Communications – Nick Vora, Emergency Manager
  - Special Accounts – Shelley Burgess
  - Transfers – Shelley Burgess
  - Sheriff – Sheriff Cody Bowen
  - Corrections (Jail) Sheriff Cody Bowen
  
- Public Comment

**Break – Resume meeting at 6:30 PM**

- Special Programs  
EOU-GED Program, Tressa Seydel & Cathy Trochlell  
Predator Control Program – USDA Fish & Wildlife  
Center for Human Development – Public Health, Mental Health, & Veterans Services
  
- Budget Committee Discussion  
  
Union County Solid Waste District Budget Review (If time allows)
  
- Meeting recessed until May 23 at 4:00 p.m.