

**Union County Budget Committee
Monday, May 23, 2022 - 4:00 PM
Joseph Annex Conference Room**

Agenda

- Call to Order by Board of Commissioners Chair Donna Beverage
- Flag Salute
- Election of Budget Committee Chair
- Presentation of Budget Message, Summary Reports & Brief Agenda Overview
Shelley Burgess, Administrative Officer
- General Fund Department Presentations
 - General Revenue – Shelley Burgess, Administrative Officer
 - Assessment/Taxation – Cody Vavra, Assessor/Tax Collector
 - Accounting/Treasurer – Shelley Burgess, Administrative Officer
 - Clerk- General, BOPTA & Elections – Robin Church, County Clerk
 - Board of Commissioners – Administrative Officer Shelley Burgess
 - Facilities – Shelley Burgess
 - Computer Services – Jason Fouts, Information Services Manager
 - D.A.- Legal Services, Support Enforcement, Victim Impact Panel & Crime
Victim Program – Kelsie McDaniel, District Attorney
 - Juvenile Department – Ben Morgan, Juvenile Department Director
 - Planning Department – Scott Hartell, Planning Director
 - Emergency Services & Communications – Nick Vora, Emergency Manager
 - Special Accounts – Shelley Burgess
 - Transfers – Shelley Burgess
 - Sheriff – Sheriff Cody Bowen
 - Corrections (Jail) Sheriff Cody Bowen

- Public Comment

Break – Resume meeting at 6:30 PM

- Special Programs
EOU-GED Program, Tressa Seydel & Cathy Trochlell
Predator Control Program – USDA Fish & Wildlife
Center for Human Development – Public Health, Mental Health, & Veterans Services
- Budget Committee Discussion

Union County Solid Waste District Budget Review (If time allows)
- Meeting recessed until May 24 at 4:00 p.m.